H. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,449,962,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 151,601,000	P 274,404,000	P 38,087,000	P 464,092,000
Operations	817,138,000	155,219,000		972,357,000

LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	817,138,000	155,219,000		972,357,000
Total, Regular Programs	968,739,000	429,623,000	38,087,000	1,436,449,000
B. PROJECT(S)				
Locally-Funded Projects		12,613,000	900,000	13,513,000
Total, Project(s)		12,613,000	900,000	13,513,000
TOTAL NEW APPROPRIATIONS	P 968,739,000	P 442,236,000	P 38,987,000	P 1,449,962,000

Special Provision(s)

1. **Income from Collections of the Office of the Solicitor General.** In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG) shall be constituted as Special Trust Fund pursuant to Section 11 of R.A. No. 9417:

(a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;

(b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and

(c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits and other benefits stated under R.A. No. 9417, and its IRR, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. **Operating Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, Fifty Thousand Pesos (P50,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Reporting and Posting Requirements.** The OSG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) OSG's website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 144,570,000	P 274,404,000	P 38,087,000	P 457,061,000
Administration of Personnel Benefits	7,031,000			7,031,000
Sub-total, General Administration and Support	151,601,000	274,404,000	38,087,000	464,092,000

Operations				
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	817,138,000	155,219,000		972,357,000
Legal Services to the Government, its Offices and Agencies	817,138,000	155,219,000		972,357,000
Sub-total, Operations	817,138,000	155,219,000		972,357,000
Total, Regular Programs	968,739,000	429,623,000	38,087,000	1,436,449,000
PROJECT(S)				
Locally-Funded Project(s)				
Relocation Project Phase 1 and 2		7,500,000		7,500,000
Relocation Project Phase 3 to 5		4,033,000	900,000	4,933,000
Philippine Anti-Drug Committee Convergence Program		1,080,000		1,080,000
Sub-total, Locally-Funded Project(s)		12,613,000	900,000	13,513,000
Total, Project(s)		12,613,000	900,000	13,513,000
TOTAL NEW APPROPRIATIONS	P 968,739,000	P 442,236,000	P 38,987,000	P 1,449,962,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	731,204
Total Permanent Positions	731,204
Other Compensation Common to All	
Personnel Economic Relief Allowance	19,776
Representation Allowance	26,604
Transportation Allowance	26,604
Clothing and Uniform Allowance	4,944
Mid-Year Bonus - Civilian	60,934
Year End Bonus	60,934
Cash Gift	4,120
Productivity Enhancement Incentive	4,120
Step Increment	1,828
Total Other Compensation Common to All	209,864

Other Compensation for Specific Groups	
Longevity Pay	5,464
Total Other Compensation for Specific Groups	5,464
Other Benefits	
PAG-IBIG Contributions	989
PhilHealth Contributions	12,363
Employees Compensation Insurance Premiums	989
Loyalty Award - Civilian	835
Terminal Leave	7,031
Total Other Benefits	22,207
Total Personnel Services	968,739
Maintenance and Other Operating Expenses	
Travelling Expenses	14,173
Training and Scholarship Expenses	16,616
Supplies and Materials Expenses	19,822
Utility Expenses	20,960
Communication Expenses	23,229
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	10,000
Extraordinary and Miscellaneous Expenses	6,836
Professional Services	500
General Services	24,800
Repairs and Maintenance	60,734
Taxes, Insurance Premiums and Other Fees	2,477
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	30
Representation Expenses	100
Transportation and Delivery Expenses	969
Rent/Lease Expenses	191,195
Subscription Expenses	38,114
Other Maintenance and Operating Expenses	11,651
Total Maintenance and Other Operating Expenses	442,236
Total Current Operating Expenditures	1,410,975
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,987
Transportation Equipment Outlay	19,000
Furniture, Fixtures and Books Outlay	1,000
Intangible Assets Outlay	5,000
Total Capital Outlays	38,987
TOTAL NEW APPROPRIATIONS	1,449,962

H. OFFICE OF THE SOLICITOR GENERAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient legal services for government and the public ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
Efficient legal service for government and the public ensured		
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		
Outcome Indicator		
1. Percentage of client agencies who rated the OSG pleadings and services as Very Satisfactory or higher	100%	100%
Output Indicators		
1. Percentage of cases acted upon within thirty (30) days	99%	99%
2. Percentage of cases acted upon for the year	97%	98%
3. Percentage of SCN petitions acted upon within the period allowed by law	100%	100%